

SCHOOLS MODERNISATION PROGRAMME 2017/18 - PROGRESS DASHBOARD

SCHOOL MODERNISATION - URGENT CONDITION PROJECTS

School	Description of works	Stage 1: Feasibility	Stage 2: Design	Stage 3: Tender	Stage 4: Works commenced on site	Stage 5: Works due to be completed	Stage 5: Work complete	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Craneswater Junior	Stonework replacement, gutter replacement and brickwork repairs to lower school			Due on 14th September 2017				G	G	To be undertaken as part of the school expansion project.
Langstone Junior	Replace rooflights, install cavity tray & internal redecoration				Jul-17	Sep-17		G	G	In progress: No delays expected
Mayfield Secondary	Remediation works for East Field				Spring 17	Autumn 17		G	G	
Northern Parade	Upgrade incoming electrical supply & distribution boards			Dec-17		Summer 18		G	G	Works are subject to completion of other contracts currently on site as part of the school expansion programme
Portsmouth Primary	Roof, rooflights & chimney repairs				Sep-17	Oct-17		G	G	Site work in progress. No delays expected with completion: On budget
Redwood Park	Replace hot & cold distribution		Sep-17			Summer 18		G	G	
Southsea Infants Lodge	Fire alarms, emergency lighting, door hold backs			Sep-17		Easter 18		G	G	
Springfield School	Legionella Works - Phase 1									Project removed from the programme
Stamshaw Infants	Replace windows - s/west elevation & stone repairs				Jul-17	Aug-17		G	G	On course for time and budget
Wimborne Junior	Roof replacement & Phase 2 pointing				May-17	Oct-17		G	A	Works have increased due to discovery of an unstable wall. This will also increase the length of the project on site
Willows Nursery	Access ramps for disabled pupils				Aug-17	Sep-17			G	New project
St Jude's Primary school	Asbestos removal and external repairs				Aug-17	Oct-17			G	New project

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SECONDARY SCHOOL SUFFICIENCY SCHEMES

School	Description of works	Stage 1: Feasibility	Stage 2: Design	Stage 3: Tender	Stage 4: Works commenced on site	Stage 5: Works due to be completed	Stage 5: Work complete	RAG rating Last Month	RAG rating This Month	Project variance (Comments about progress and any emerging risks to timescales or budget)
Admiral Lord Nelson	Feasibility for future expansion of the school (+50 places per year group).	Early discussions have taken place and feasibility works have commenced						G	G	
Charter Academy	Feasibility for future expansion of the school from Published Admission Number of 120 to 180 (+60 places per year group).	Outline design and requirements agreed. Outline design is being costed.						G	G	
Portsmouth Academy	Feasibility for future expansion of the school from Published Admission Number of 192 to 250 (+58 places per year group).	Outline design and requirements agreed. Outline design is being costed.						G	G	
Springfield	Feasibility for future expansion of the school.	Feasibility discussions will commence in Spring 2018								